

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and health authorities only)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	7,574	7,524				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	6,500	9,826	3,426	52.71%	YES	The increase in the precept was to cover around 50% of the cost of a significant amount of tree work identified in the 2023 tree condition survey
3 Total Other Receipts	385	373	-15	3.87%	NO	
4 Staff Costs	3,516	4,108	592	16.84%	YES	A National Pay award of 7.1% accounted for part of the increase with the remainder being additional hours the Clerk was required to work
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	3,322	3,083	-239	7.19%	NO	
7 Balances Carried Forward	7,624	10,732				
8 Total Cash and Short Term Investments	7,624	10,732				
9 Total Fixed Assets plus Other Long Term Investments and	3,892	3,672	-220	5.65%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable