

Explanation of variances – pro forma

Hempden Rural Parish Council

Hertfordshire

Insert figures from Section 2 of the AGAR in all **blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES		Explanation from smaller authority (must include narrative and supporting figures)	
	2021/22 £	2022/23 £	Variance £	Variance %
1 Balances Brought Forward	7,574	7,574		
2 Precept or Rates and Levies	6,360	6,500	1,150	21.50%
3 Total Other Receipts	231	388	157	67.99%
4 Staff Costs	2,810	3,516	706	25.12%
5 Loan Interest/Capital Repayment	0	0	0	0.00%
6 All Other Payments	3,053	3,322	269	8.81%
7 Balances Carried Forward	7,574	7,624		
8 Total Cash and Short Term Investments	7,574	7,624		
9 Total Fixed Assets plus Other Long Term Investments and	3,892	3,892	0	0.00%
10 Total Borrowings	0	0	0	0.00%

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable